



**KHSAA Regional Tournament Financial Report**  
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one) Baseball ☒ Basketball ☐ Soccer ☐ Softball ☐ Volleyball ☐  
Sport Activity (check one) Cheer ☐

REGION # 617 BOYS ☒ or GIRLS

Held at SIX SUMMERS, REPEATED, ULL PATTERSON Dates 5/27-5/30/13

|        |                                                                                                                                               |          |          |          |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|
| Part A | REVENUE ITEMS                                                                                                                                 | Price(s) | Receipts | Totals   |
|        | Ticket Sales                                                                                                                                  | 114      | 45016.00 |          |
|        | Broadcasting                                                                                                                                  |          | 200-     |          |
|        | Sponsorship                                                                                                                                   |          |          |          |
|        | TOTAL REVENUE (1)                                                                                                                             |          |          | 45216.00 |
| Part B | EXPENSE ITEMS                                                                                                                                 |          | Expenses |          |
|        | Game Officials                                                                                                                                |          | 3076.00  |          |
|        | Trophies                                                                                                                                      |          | 483.40   |          |
|        | Travel for Participating Teams                                                                                                                |          |          |          |
|        | Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) |          | 12083.01 |          |
|        | TOTAL EXPENSES (2)                                                                                                                            |          |          | 15842.40 |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                                |          |          | 29373.55 |
| Part D | Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote                          |          |          |          |
| Part E | Profit Subject to Division by Schools (Part C minus Part D)                                                                                   |          |          | 29373.55 |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2                                 |          |          |          |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F)                                                                        |          |          | 29373.55 |

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

| School          | Amount  | School       | Amount  | School    | Amount  |
|-----------------|---------|--------------|---------|-----------|---------|
| North Bullitt   | 1852.28 | Bullitt East | 1852.28 | Artherton | 1852.28 |
| St. Louis       | 1852.28 | DePue        | 1852.28 | Male      | 1852.28 |
| Bullitt         | 1852.28 | Eastern      | 1852.28 | Marion    | 1852.28 |
| Cambridge       | 1852.28 | Union        | 1852.28 | Cal       | 1852.28 |
| BRP             | 1852.28 | SIX          | 1852.28 |           |         |
| Bullitt Central | 1852.28 | Central      | 1852.28 |           |         |

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

| Session | Paid    |
|---------|---------|
| 1       | 1000.77 |
| 2       | 933.13  |
| 3       | 910.90  |
| 4       | 1600.75 |
| 5       | 1144.15 |
| 6       |         |
| 7       |         |
| Total   |         |

DAVID BURNS So.  
MARION M. Hwy Central

St. Louis Manager  
SCHOOL

502/485/8711  
DAYTIME PHONE

## 2013 REGIONAL RECEIPTS

| <b>BASEBALL REGION 6 &amp; 7</b>       |              |      |         |  |              |                     |
|----------------------------------------|--------------|------|---------|--|--------------|---------------------|
| <b>ROUND ONE - MONDAY MAY 27 (7th)</b> |              |      |         |  |              |                     |
| ADULT                                  | TICKET SALES | 1000 | \$ 7.00 |  | \$ 7,000.00  |                     |
| YOUTH                                  | TICKET SALES | 77   | \$ 4.00 |  | \$ 308.00    |                     |
|                                        |              |      |         |  |              | \$ 7,308.00         |
| <b>ROUND ONE - MONDAY MAY 27 (6th)</b> |              |      |         |  |              |                     |
| ADULT                                  | TICKET SALES | 953  | \$ 7.00 |  | \$ 6,370.00  |                     |
| YOUTH                                  | TICKET SALES | 129  | \$ 4.00 |  | \$ 352.00    |                     |
|                                        |              |      |         |  |              | \$ 6,722.00         |
| <b>ROUND ONE TOTAL</b>                 |              |      |         |  |              | <b>\$ 14,030.00</b> |
| <b>SEMI-FINALS - TUESDAY MAY 28</b>    |              |      |         |  |              |                     |
| ADULT                                  | TICKET SALES | 910  | \$ 7.00 |  | \$ 6,370.00  |                     |
| YOUTH                                  | TICKET SALES | 90   | \$ 4.00 |  | \$ 360.00    |                     |
| <b>TOTAL</b>                           |              |      |         |  |              | <b>\$ 6,730.00</b>  |
| <b>SEMI-FINALS - WEDNESDAY MAY 29</b>  |              |      |         |  |              |                     |
| ADULT                                  | TICKET SALES | 1600 | \$ 7.00 |  | \$ 11,200.00 |                     |
| YOUTH                                  | TICKET SALES | 75   | \$ 4.00 |  | \$ 300.00    |                     |
| <b>TOTAL</b>                           |              |      |         |  |              | <b>\$ 11,500.00</b> |
| <b>FINALS - THURSDAY MAY 30</b>        |              |      |         |  |              |                     |
| ADULT                                  | TICKET SALES | 1744 | \$ 7.00 |  | \$ 12,208.00 |                     |
| YOUTH                                  | TICKET SALES | 152  | \$ 4.00 |  | \$ 608.00    |                     |
| <b>TOTAL</b>                           |              |      |         |  |              | <b>\$ 12,816.00</b> |
| <b>RADIO</b>                           |              |      |         |  | \$ 200.00    | <b>\$200.00</b>     |
| <b>TOTAL TICKET SALES</b>              |              |      |         |  |              | <b>\$ 45,276.00</b> |